

## CAPITAL PROGRAMME UPDATE 2015/16 TO 2019/20

### 1 Purpose

- 1.1 The Scrutiny Committee is asked to consider the report that will be submitted to Cabinet on 10 November 2015 that provides information to update the capital programme for the current year and for the plan period to 2019/20.
- 1.2 The outcome of the Cabinet meeting on 10 November and recommendations to Council (2 December) will be reported verbally to the scrutiny committee.
- 1.3 The views and comments of the Committee will then be reported to Council so that they can be taken into consideration in approving an updated capital programme.

### 2 Recommendations/for decision

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| 2.1 The Scrutiny Committee is requested to indicate any comments that it wishes full Council to take into consideration in updating the capital programme for 2016/17 onwards. |
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### 3 Executive summary

- 3.1 The Council maintains an integrated strategic capital programme that is divided into three sections.
  - Major Projects – that have the largest and highest profile.
  - Housing Schemes – for housing enabling and housing grant based schemes.
  - Other Projects – being all the other schemes included within the capital programme.
- 3.2 Cabinet will receive a Capital Programme report on 10 November 2015 that will provide an updated position with respect to forecast receipts, a revised position (as necessary) regarding current schemes and also seeks the inclusion of future new major investment proposals.
- 3.3 The Scrutiny Committee is requested to consider the report and indicate any comments that it wishes to be passed to full Council for consideration in approving an updated capital programme.